## Minnehaha County 2021 Budget Overview and Hearings June 30, 2020 10:00 AM or Immediately Following the 9am Commission Meeting

- 1. Elected Officials: Carey Deaver
- 2. Review of Means of Finance as of 6/16/20 and Further Adjustments: Kim Adamson
  - a. Revenue Adjustments
  - b. Expense Adjustments
- 3. Highway Budget Update
- 4. Continuation of Discussion/Deliberation from Jun 16<sup>th</sup>
  - c. Building Fund
  - d. Staffing Requests
    - i. Grant Positions
  - e. Vehicles
  - f. Outside Agencies
    - i. Court Receipts
  - g. Payroll Accrual
  - h. Matrix Adjustment
- 5. Break
- Opt-Out Dollars/Cash Applied
  <u>i.</u> Publication of Notice per SDCL 10-13-36 by July 15, 2019
- 7. Provisional Budget
  - j. Final Review on July 21, 2020
  - k. Adoption of Provisional Budget July 28, 2020
- 8. Addition of July Budget Hearing Necessity: Carol Muller
- 9. Opportunity for Public Input

Budget Hearings will be streamed live and archived at www.minnehahacounty.org